

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000289) ESSA - Title III-English Language Acquisition Grants
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 3,651,486	\$ 9,507,473	\$ 9,507,473	\$ 9,507,473
FTE	1.14	1.10	1.10	1.10
Disposition of Resources				
Personal Services-Salaries	\$ 128,494	\$ 127,005	\$ 127,005	\$ 127,005
Personal Travel In State	0	1,250	1,250	1,250
Personal Travel Out of State	0	6,250	6,250	6,250
Office Supplies	0	625	625	625
Professional & Scientific Supplies	0	125	125	125
Printing & Binding	0	125	125	125
Communications	458	625	625	625
Professional & Scientific Services	0	408,834	408,834	408,834
Reimbursement to Other Agencies	146	170	170	170
Gov Fund Type Transfers - Other A	15,891	30,490	30,490	30,490
IT Equipment	1,773	1,875	1,875	1,875
State Aid	3,504,726	8,930,099	8,930,099	8,930,099
Total Disposition of Resources	\$ 3,651,486	\$ 9,507,473	\$ 9,507,473	\$ 9,507,473